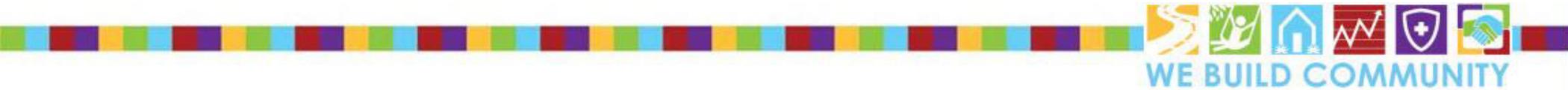


City of Fort Lauderdale
FY 2015 COMMISSION ANNUAL ACTION PLAN
Progress Report to Commission: Quarter 3



HOW TO READ THIS REPORT

This FY 2015 Commission Annual Action Plan Report provides an at-a-glance summary of progress with Fort Lauderdale City Commission priorities. These priorities were developed during the spring and summer of 2014 through collaboration by Department Directors and the City Commission, leading to an ultimate ranking of actions and projects, referred to as initiatives with the strategic planning and budgeting processes. Within this report, each initiative is associated with a Cylinder of Excellence, a Department as the lead, a brief description of what the initiative is, an analysis of progress, and key milestones and dates. The information in this report was generated from ClearPoint software, the City's strategic performance management software, which allows for the monthly reporting and analyzing of data. Progress is monitored monthly through the interdisciplinary **FL²STAT** strategic management program, the City's approach to exponential improvement.

SUMMARY

The Initiative Summary provides an index of the Commission Annual Action Plan initiatives. The first column, titled **Category**, organizes the initiatives according to the following categories: Policy Agenda and Management Agenda. The second column, titled **Initiatives**, contains the initiative name. The name itself begins with an abbreviation for the Cylinder of Excellence that the initiative falls within. To further align the initiatives, the number following the abbreviation corresponds to the goal and objective of the City's five-year strategic plan, *Press Play Fort Lauderdale 2018*. For example, Initiative *PP 3-1: Riverwalk District Plan* is linked to the Public Places Cylinder of Excellence, and more specifically is tied to the objective 3-1: *Improve access to and enjoyment of our beach, Riverwalk, waterways, parks, and open spaces for everyone*. The third column: **Commission Prioritization Level**, illustrates the importance-level as ranked by Commission. Top and high priorities have been included within this report.

INITIATIVE PROGRESS

Each initiative is presented with a one-page summary of information. It includes a **Description** which provides a summary and/or brief history of the initiative that describes the project and its purpose. The **Analysis** field is intended to provide a status update on the progress of the initiative. It will indicate whether the project is on schedule and discuss any relevant issues that have arisen during the process. The **Milestone** field is intended to provide a broken down view of the steps needed to complete the initiative along with anticipated completion dates. The status indicator to the left of the milestone title indicates progress of that specific task or phase.

GLOSSARY OF KEY TERMS AND ABBREVIATIONS:

Initiative – Actions and projects that were prioritized by the City Commission during the spring and summer of 2014. Each initiative begins with an abbreviation that is in reference to the **Cylinder of Excellence** it is associated with in *Press Play Fort Lauderdale 2018*. The abbreviations are as follows:

- IN – Infrastructure Cylinder
- PP – Public Places Cylinder
- BD – Business Development Cylinder
- NE – Neighborhood Enhancement Cylinder
- PS – Public Safety Cylinder
- IS – Internal Support Platform

Category– This field refers to the category the initiative falls under. The categories are as follows:

- Policy Agenda – these items need additional direction and/or policy action by the Commission and will be presented and discussed as appropriate.
- Management Agenda – the overall direction for these initiatives has generally already been provided by the Commission. Staff will continue to implement and refine at the management level as needed and bring items to the Commission's attention as necessary.

FL²STAT – A systematic and innovative program that ties together *Fast Forward Fort Lauderdale*, the community's long term vision plan, *Press Play*, the organization's strategic plan, the Commission Annual Action Plan, the annual operating budget Community Investment Plan, and budgeting for results. It is a combination of strategic planning, performance management and process improvement. This interdisciplinary strategic performance management program utilizes a PerformanceSTAT and Balanced Scorecard approach.

| Initiatives and Milestone Status Indicators | |
|---|---|
|  | Completed – The initiative or milestone has been completed. |
|  | At or Above Plan – Progress is on track to meeting the CAAP target date. |
|  | Caution – Will not meet the key dates outlined in the CAAP but is still making progress. |
|  | Below Plan – Is not meeting the key dates outlined in the CAAP and is experiencing several challenges and/or significant problems. |
|  | No Information – Work on the initiative or milestone has not started. |



FY 2015 Commission Annual Action Plan

FY 2015 Commission Annual Action Plan



Home



Initiatives

| Category | Initiative | Commission Prioritization Level |
|-------------------|--|---------------------------------|
| Policy Agenda | IN 2-2.2 Stormwater Master Plan (CIP) | Top |
| Policy Agenda | PP 3-5.2 Comprehensive Homeless Strategy | Top |
| Policy Agenda | BD 7-3.1 Beach Renourishment Plan and Funding | Top |
| Policy Agenda | IN 1-1.3 17th Street Mobility Plan | Top |
| Policy Agenda | IN 2-1.3 Comprehensive Canal Dredging Master Plan (CIP) | High |
| Policy Agenda | PP 3-2 Tunnel Pedestrian Plaza and Intersection Improvements (CIP) | High |
| Policy Agenda | PP 3-1.6 Riverwalk District Plan | High |
| Policy Agenda | IN 1-1.1 Traffic Flow Analysis: Moving Cars and People | High |
| Policy Agenda | PP 3-1 Las Olas Marina Expansion Evaluation | High |
| Management Agenda | IN 1-1.2 All Aboard Florida Passenger Rail and Station Area Plan | Top |
| Management Agenda | PP 4-1.1 Soccer and Lacrosse Athletic Fields (CIP) | Top |
| Management Agenda | PP 4-1.1 Public Private Boathouse for Crew (CIP) | Top |
| Management Agenda | NE 6-1.8 Codify the Central Beach Master Plan Design Guidelines | Top |
| Management Agenda | BD 7-1.5 Marine Industry Strategy | Top |
| Management Agenda | IN 2-1.7 Wastewater Infiltration and Inflow (CIP) | High |
| Management Agenda | PP 3-1.4 Shared Use of School Facilities | High |
| Management Agenda | NE 5-2.4 Code Compliance - Process Improvement (Phase II) | High |
| Management Agenda | NE 6-1.3 Comprehensive Plan Evaluation and Appraisal Report and Comprehensive Plan Volume II | High |
| Management Agenda | PS 10-1 Emergency Preparedness | High |



| Category |
|---------------|
| Policy Agenda |

| Commission Prioritization Level |
|---------------------------------|
| Top |

| Lead Department |
|-----------------|
| Public Works |

| Description |
|---|
| <p>As a coastal community, the City is impacted by stormwater and tidal related flooding issues. Satisfaction levels among neighbors for flooding prevention continue to be low. This project is a comprehensive Stormwater Master Plan with a (3) three phased approach spread over the course of ten years (Fiscal Year 2014 through Fiscal Year 2024) to address flooding in the City.</p> <p>Phase I (Fiscal Year 2014 - Fiscal Year 2019) consists of design and construction of 36 localized stormwater projects with known storm or tidal flooding issues as well as engaging a financial consultant to evaluate stormwater rate options.</p> <p>Phase II (Fiscal Year 2015 - Fiscal Year 2018) consists of the following tasks:</p> <ul style="list-style-type: none"> • Procurement of consultants through CCNA process for Phase I and Phase II projects as well as for the citywide modeling project. • Conduct citywide hydraulic modeling with standard risk-adjusted metrics for project valuation. • Design of stormwater solutions for (7) seven specific neighborhoods' watersheds with insufficient stormwater infrastructure. • Prepare recommendations for City Commission for a stormwater bond to fund the construction of Phase II projects. <p>Phase III (Fiscal Year 2017-Fiscal Year 2024) is comprised of the following tasks:</p> <ul style="list-style-type: none"> • Provide an updated Stormwater Master Plan (Fiscal Year 2017 - Fiscal Year 2018). • Construction of Phase II projects (Fiscal Year 2018 - Fiscal Year 2024) (unless grant funding warranted earlier implementation of some project areas). • Develop citywide standards for long term stormwater solutions that include proactive measures to adapt to climate change (both from rain storm and sea flooding), future sea level rise (SLR) impacts and adopt higher levels of service for design (Fiscal Year 2018 - Fiscal Year 2024). |

Analysis

Phase I originally identified 33 projects in the Storm Water Management Plan. Three additional projects have been added to Phase I, making the total number of projects 36. The three additional projects are:

1. 12120 - Las Olas Isles, Venice Isle, Rio Vista Isles Tidal and Stormwater Improvements
2. 12112 - DelMar Place At Seven Isle Drive Tidal and Stormwater Improvements
3. 12021 - Harbor Beach (added to project 12021 - SE 11 Ct at Cordova Road.) Currently in construction.

With the additional three projects the performance target for the end of Fiscal Year 2015 is to complete 16 (44%) of the 36 projects. Ten of the 36 projects have been completed (28%) and are in the warranty phase:

1. 11780H – NE 22, 23, and 27 Streets at Lauderdale Beach Neighborhood
2. 11780O – Belmar Street Stormwater Improvements
3. 11780G – SW 13 Street at SW 8th Ave Stormwater Improvements
4. 11780V – Plaza Las Olas at IntraCostal Bridge Stormwater Improvement
5. 11780B – NE 20 Ave at Victoria Park Neighborhood Tidal and Stormwater Improvements
6. 11780P – NE30 Place at NE 26 Ave Stormwater Improvements
7. 11938 – NE 2nd St between NE 15 – 16 Avenues Stormwater Improvements
8. 11780U – 1610 SE 11 Street Tidal and Stormwater Improvements
9. 12037 – Royal Palm Drive at Las Olas Isles
10. 11780N - NE 7th Street at NE 20 Ave

Three projects are in construction:

1. 11780K – SW 4 Ave At SW 5th Street Stormwater Improvements - The start of this project was delayed due to design revisions. At this time the project is in construction, 99% complete with punch list items being completed.
2. 12021 – SE 11 Ct at Cordova Road Tidal and Stormwater Improvements/Harbor Beach - Construction is underway, 99% complete.
3. 12032 – NE 15 Street cul-de-sac at Coral Ridge - The construction phase started but the project was placed on hold by City staff pending further design considerations as a result of neighbors requesting re-design of the cul-de-sac to be included as a part of this project. Staff has commenced the design and requested additional funding in the 2016 CIP to complete the construction of the expanded project in FY 2016.

Although not all Phase I projects are completed within target at the end of the third quarter of Fiscal Year 2015, staff does not expect delays in the final completion of Phase I contingent upon identifying additional funding. A Phase I project cost increase estimate was presented to City Manager in March 2015. Staff proceeded to develop budget alternatives to fund the remaining Phase I projects.

Phase II is composed of two main tasks. The first is to conduct an update of the citywide stormwater master modeling study based on actual storm asset conditions, and the second is based on the results obtained from task I; engineering consultants will design stormwater improvements for seven (7) specific neighborhoods with insufficient stormwater infrastructure: 1) River Oaks, 2) Edgewood, 3) Progresso, 4) Durrs, 5) Dorsey-Riverbend, 6) Victoria Park, and the 7) Southeast Isles. The duration of Phase II is estimated to last for three years, between 2015 - 2018.

The Procurement Division requested additional information for the RFQ that was originally provided in November, 2014. The revised RFQ that was expected to be ready for submittal to the Procurement Division in mid May 2015 was delayed and delivered on June 24, 2015. The expected

completion of the procurement process is December 2015. Milestone dates have been updated to reflect newly anticipated completion dates.

Phase III of the stormwater plan is the development of the storm rate/funding study, and the funding necessary to construct the Phase II projects and to foster citywide long term solutions to storm events and sea flooding as climate changes which is expected to impact the level of service of the stormwater systems. Burton and Associates has started the Rate Study and Financial Assessment to provide data for next year's stormwater rates and future bond funding.

| Milestones | | |
|------------|---|---------------------|
| ✓ | Provide recommendations in Proposed FY 2015 Budget and multi-year CIP | 7/11/14 - 9/15/14 |
| ✓ | Draft an RFP for a financial consultant to evaluate stormwater rate options | 9/15/14 - 10/31/14 |
| ✓ | Issue the RFP for a financial consultant to evaluate stormwater rate options | 10/31/14 - 11/30/14 |
| ● | Complete Phase II design | 1/1/15 - 12/31/18 |
| ● | Investigate adopting a green or low impact design standard in Chapter 47- Unified Land Development | 1/1/15 - 12/31/18 |
| ● | Investigate adopting seawall heights in Chapter 8-Boats, Docks, Beaches and Waterways | 1/1/15 - 12/31/18 |
| ● | Investigate updating of current ordinances in Chapter 28-Water, Wastewater and Stormwater to include a level of service | 1/1/15 - 12/31/18 |
| ● | Update the stormwater policies in the City's Comprehensive Plan | 1/1/15 - 12/31/18 |
| ■ | Award contract to the consultant selected through the RFP process | 2/1/15 - 12/31/15 |
| ✓ | Provide recommendations in Proposed FY 2016 Budget and multi-year CIP | 3/1/15 - 4/30/15 |
| ↑ | Present final framework for approach for stormwater program to the City Commission | 4/1/15 - 9/30/15 |
| ↑ | Review the findings of the rate study | 5/1/15 - 8/31/15 |



Category

Policy Agenda

Commission Prioritization Level

Top

Lead Department

City Manager's Office

Description

The City's primary goal of the comprehensive homeless strategy is to provide a long-term, permanent housing solution for the homeless population through the Housing First model that is currently underway.

The *Chronic Homeless Housing Collaborative grant (CHHC)* supports the Housing First model by rapidly placing the chronically homeless (as defined by HUD) into permanent housing first, while facilitating the provision of treatment and supportive services, rather than providing treatment prior to the provision of housing. The current CHHC grant currently supports 22 participants.

This is a multi-year project. With renewal of the CHHC grant for 2015, the current 22 participants will continue to be provided housing and supportive services over the next calendar year.

Additionally, work will continue with enforcing the newly implemented public ordinances.

In accordance with the terms of the CHHC Agreement with Broward County, the City will provide permanent supportive housing for chronically homeless individuals and families identified as the most vulnerable. The City collaborates with the Housing Authority of the City of Fort Lauderdale to supply the housing units, and the Broward Partnership for the Homeless Inc. to provide supportive services. Current funding for the CHHC program for 2015 is \$446,929. The CHHC funding is obtained from a HUD grant that is administered by the Broward County Continuum of Care Division of Broward County. The City is approved for funding through calendar year 2015 with a 2016 renewal option in the same amount.

Analysis

The first year of the Chronic Homeless Housing Collaborative (CHHC) Grant has been successful as the City has placed 20 chronic homeless individuals and 2 chronic homeless families in permanent supportive housing. The permanent supportive housing program provides intensive case management and support services that will assist the participants in obtaining self-sufficiency and ending their cycle of homelessness.

On June 3, 2014 the Broward County Commission renewed the CHHC program and allocated \$446,929 – an increase of \$6,812 that is effective January 1 – December 31, 2015. On February 3, the City Commission approved the renewal and appropriations for the 2015 grant year.

Staff continues to work with the Office of Inspector General (OIG) as they are currently auditing the program and requesting corrective action planning for expenses deemed to be ineligible. Staff has been generating new Policies and Procedures and Continuous Quality Improvement (CQI) processes to ensure our program is in compliance according to the Code of Federal Regulations and our program contract with the County.

| Milestones | | |
|------------|---|-------------------|
| ↑ | Draft Policy and Procedures Manual and operational guidelines for the CHHC program | 1/1/15 - 12/31/15 |
| ↑ | Enforce City Commission approved ordinances creating public behavior standards in the City. | 1/1/15 - 12/31/15 |
| ↑ | Provide ongoing technical support, assistance, and monitoring for quality assurance and related duties as required by the CHHC program. | 1/1/15 - 12/31/15 |
| ↑ | Submit a request to Broward County asking for them to again provide a breakdown of the point-in-time count for the City of Fort Lauderdale. | 1/1/15 - 12/31/15 |
| ↑ | Submit grant reports to the Broward County Homeless Initiatives Partnership/Continuum of Care Division' | 1/1/15 - 12/31/15 |
| ↑ | Submit the project renewal application to Broward County for the next two-year project period. | 1/1/15 - 12/31/15 |
| ↑ | Submit the renewal application for the 2017-2018 period to City Commission for execution. | 1/1/15 - 12/31/15 |
| ✓ | Participate in point-in-time-count | 1/27/15 - 1/28/15 |
| ↑ | Locate new housing provider and execute master lease agreement | 7/1/15 - 10/6/15 |
| ↑ | Participate in Broward County HIV/Planning Council Systems of Care Committee to ensure homeless individuals/families are receiving the appropriate care | 7/1/15 - 12/31/15 |
| ↑ | Participate in Broward County Homeless initiatives Partnership Committees | 7/1/15 - 12/31/16 |
| ↑ | 1) to develop policy for discharge planning from the Broward County Jail and local hospitals | 7/1/15 - 12/31/15 |
| ↑ | 2) coordinated assessment and placement of veteran and chronic homeless into appropriate housing that will end Veteran Homelessness by 12/31/2015 | 7/1/15 - 12/31/15 |
| ↑ | 3) coordinated assessment and placement of veteran and chronic homeless into appropriate housing that will end Chronic Homelessness by 12/31/2016 | 7/1/15 - 12/31/16 |
| ↑ | Relocate program participants to new housing units | 7/1/15 - 11/30/15 |
| ↑ | Transfer 2 program participants to more appropriate housing provider based upon their unmet needs | 7/1/15 - 9/30/15 |



BD 7-3.1 Beach Renourishment Plan and Funding



Home



Initiatives

Category

Policy Agenda

Commission Prioritization Level

Top

Lead Department

Public Works

Description

The beach is a key tourist destination and vital economic asset to the South Florida region. Following several storms in the past and increased usage during city special events, the beach is in need of replenishment. The beach is located at A1A and Las Olas Boulevard.

This is part of a Broward County project where 750,000 cubic yards of sand will be hauled onto the beach between Hillsboro Inlet and Port Everglades. This is a multi-year process, currently in the project planning phase.

Cost estimates for the beach renourishment are \$51 million, with the city's cost share between \$3 million and \$11 million. Broward County and the City of Fort Lauderdale have not agreed upon the cost share aspect of the project. Thus, the exact cost to the city will be determined through the planning phase of the project.

Analysis

The Segment II Shore Protection Project will nourish approximately 4.94 miles of critically eroding shoreline between Hillsboro Inlet and Port Everglades. A total of 750,000 cubic yards of sand will be placed, of which 550,000 cubic yards will be placed in the City portion. The sand hauling for beach nourishment was tentatively scheduled for late Fall 2014/early 2015, but most likely won't occur until Fall 2015 due to permitting delays by the US Army Corps of Engineers (USACE).

The USACE permitting delays were caused by the National Marine Fisheries Services (NMFS) negative position on the project which the USACE had to overcome based on correspondence via a letter from NMFS dated January 29, 2015. During this time, a Commission memo was distributed on February 10, 2015 to update the Commission on the status of the project and detailing the causes for the USACE permit delays. The NMFS finally removed their objection to the project allowing the USACE to issue the permit, which was issued on April 6, 2015. Because the permit was issued so late and the construction window is November – May due to turtle season, the project as previously mentioned would start at the earliest in November 2015. The other existing hurdle remaining with the USACE is the project participation agreement (PPA) which is the document that provides federal cost-share dollars for the project. Without this document the County cannot award the project; or it may potentially jeopardize the USACE's funding. The County received the PPA around April 30, 2015.

Although permitting delays have caused the project to be delayed, some work has been accomplished. Access agreements for six access points were approved at the October 7, 2014 Commission Meeting. These agreements are important because they allow the County's contractor(s) to access the beach via the City's right of way.

Another important agreement is the Consent of Use form which grants the authority to the County/USACE to perform any work necessary, such as construction, periodic renourishment, and maintenance of the Segment II Shore Protection Project for up to 50 years. A Commission Agenda item is being prepared for presentation to City Commission in August 2015.

One final document still waiting to be finalized and approved is the Interlocal Agreement (ILA) between the City and the County. This agreement will outline both parties obligations including cost sharing which will most likely be the item discussed the most. The ILA is still being drafted by the County and no timetable has been provided for the ILA, but it will have to be finalized prior to the Fall 2015 construction start.

A meeting was held on July 1st with representation from the City (City Manager, Commissioner Roberts, and staff), Broward County, Lauderdale-by-the-Sea, and Pompano Beach. The purpose of the meeting was to get an update on the project. The County indicated construction would begin in November 2015 and conclude in April 2016. This is subject to USACE issuing the PPA which allows the project to receive federal funding. The City has received a copy of the PPA and staff is currently reviewing.

Financial obligations were discussed as well, and based on a \$55.6 million dollar project, the City's cost share would range between \$1.6-8.4 million. The lower number is based on a 55% federal reimbursement of \$30.6 million, and the higher number is based on no federal reimbursement. The County indicated they would seek the City's cost share in Fiscal Year 2017 and spread the cost over a 3-year period.

Additional milestones relating to the progress and schedule have been added.

| Milestones | | |
|---|--|--------------------|
|  | Coordinate efforts with Broward County | 7/1/12 - 7/16/14 |
|  | Identify funding for project | 7/16/12 - 5/1/15 |
|  | Conduct beach renourishment and sand hauling | 10/1/13 - 4/29/16 |
|  | Legal documents to City Commission | 3/1/14 - 11/4/14 |
|  | Complete Storm Damage Reduction Easements or Consent of Use | 5/1/14 - 10/1/14 |
|  | Resolve Derelict Structures Issues | 5/1/14 - 10/1/14 |
|  | Resolve Public/Private Stormwater Erosion Issues | 5/1/14 - 10/1/14 |
|  | County Project Participation Agreement (PPA) negotiations with US Army Corps of Engineers (USACE) | 1/5/15 - 7/31/15 |
|  | US Army Corps of Engineers (USACE) approval of Participation Agreement (PPA) | 7/15/15 - 10/30/15 |
|  | Consent of Use Form to be presented to City Commission for approval | 8/18/15 - 8/18/15 |
|  | Interlocal Agreement (ILA) between the City and County to be presented to City Commission for approval | 10/1/15 - 10/30/15 |
|  | Conduct Beach Nourishment Activity | 11/1/15 - 4/30/16 |
|  | County to award the project to contractor | 11/1/15 - 11/30/15 |
|  | Execution of the Project Participation Agreement (PPA) by the County | 11/1/15 - 11/30/15 |



| Category |
|---------------|
| Policy Agenda |

| Commission Prioritization Level |
|---------------------------------|
| Top |

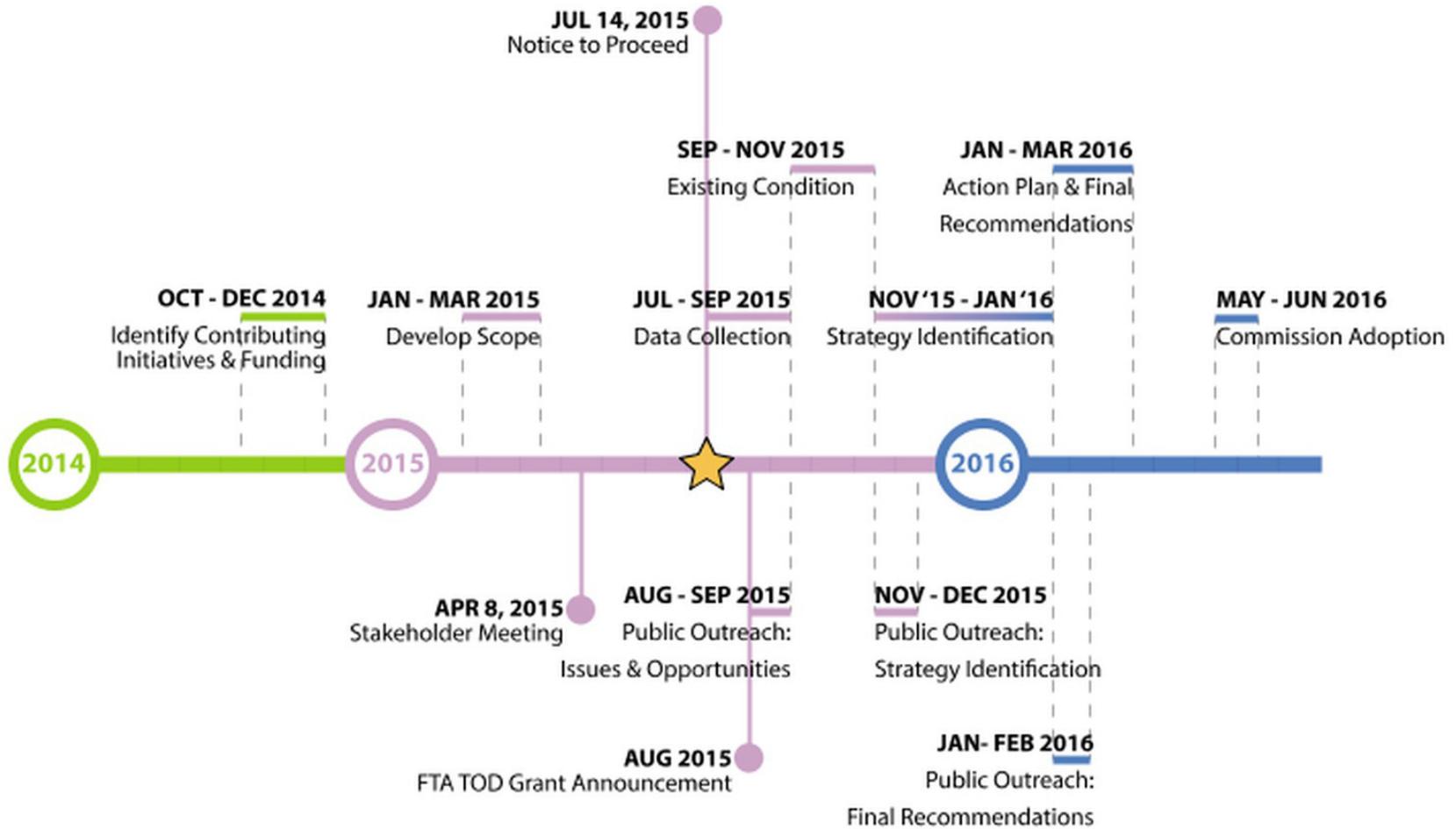
| Lead Department |
|-----------------------------|
| Transportation and Mobility |

| Description |
|--|
| <p>The 17th Street corridor is a key corridor to mobility in the City, with connections to the beach, port, and airport and also serves as a backbone to several abutting neighborhoods. The corridor has experienced development, adding pressure to an already congested area and increasing conflicts for pedestrians and vehicle movement. The increased density and mix of uses along the corridor is encouraging more walking and biking, yet the built environment is not supportive of these modes. The corridor will continue to be critical to local and regional mobility, with potential premium transit service that will also require safe and comfortable pedestrian access.</p> <p>This project aims to balance mobility in the area, encouraging a shift of a portion of vehicle trips to transit, walking and biking trips through engineering and policy solutions. It includes a multi-modal level-of-service (LOS) analysis for the transportation corridor of 17th Street. This involves developing a prioritized, time-constrained list of implementable recommendations with estimated capital and operational costs as is practical (this includes policy changes, infrastructure, service, and operational practices).</p> <p>The project will be completed in two phases. The first phase, to be accomplished in FY 2015, will include collecting and analyzing data, such as traffic patterns, vehicular and pedestrian crash data, and developing short, mid, and long term mobility solutions for the corridor. The second phase, implementation, will require seeking funding, partnerships, and integrating into existing development and regulatory programs. The details and timing of this phase will be developed after the plan is completed.</p> |

| Attachments |
|--|
| 17th Street Mobility Plan Timeline |
| Map of Study Area |

| Analysis |
|---|
| <p>A kickoff meeting was held July 14th with the consultant that will develop the plan. Staff is beginning data collection in July and will hold a public outreach meeting in September. This project is continuing to move forward but is behind the original timeline established. The purchase order issuance was delayed due to inconsistencies in the eligible expenses provided by the consultant as compared to the continuing services contract. Milestone dates have been updated to reflect new anticipated completion dates. Status indicators for milestones will continue to reflect progress toward the original dates established, until the items are complete.</p> |

| Milestones | |
|--|---------------------|
| Identify Contributing Initiatives and Funding Sources | 10/1/14 - 4/1/15 |
| Develop Scope for Mobility Study | 12/1/14 - 4/30/15 |
| Additional Funds Assigned to Contract - Approval by Commission | 12/17/14 - 12/17/14 |
| Finalize the consultant task hours and issue a notice-to-proceed | 4/8/15 - 7/16/15 |
| Complete Mobility Plan Transportation | 8/1/15 - 6/30/16 |
| Collect Data and Existing Conditions | 7/20/15 - 11/30/15 |
| Analysis of Alternatives/Improvements | 11/1/15 - 1/31/16 |
| Develop Final Recommendations and Action Plan | 1/1/16 - 3/31/16 |
| Prioritize Recommendations and Place on City Commission Agenda | 4/1/16 - 6/30/16 |



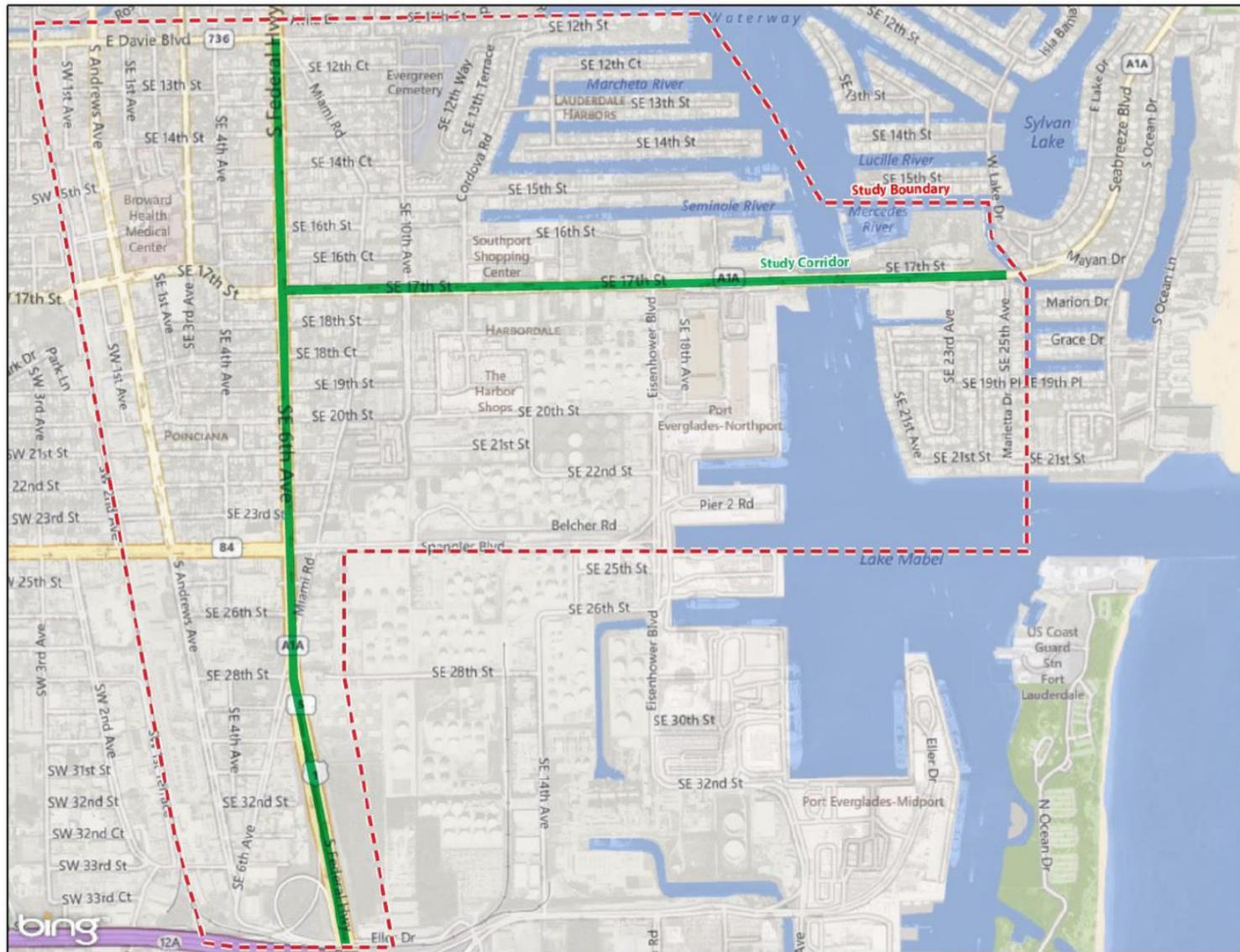


Figure 1 Study Area



| Category |
|---------------|
| Policy Agenda |

| Commission Prioritization Level |
|---------------------------------|
| High |

| Lead Department |
|-----------------|
| Public Works |

| Description |
|---|
| <p>Proactive maintenance of the City canal system is necessary to keep our waterways navigable, clean, functional, and visually appealing. The development of a comprehensive canal dredging master plan will provide a strategic framework for prioritizing and scheduling a defined canal dredging maintenance cycle. The master plan will encompass all canals owned by the City, including drainage canals and navigable canals.</p> <p>The master plan consists of four phases:</p> <ul style="list-style-type: none"> • Phase I – Surveying and data collection of all City owned canals, as well as dredging of eighteen (18) canals with urgent dredging needs • Phase II – Data processing and assessment of Citywide canal dredging needs • Phase III – In-house financial analysis and funding alternatives • Phase IV– Master Plan finalization and presentation to City Commission |

Analysis

Currently this project has \$400,000 in funding available for surveying efforts only.

Activities completed

- Phase I started in FY 2013 by prioritizing and authorizing dredging of 18 canals with greatest dredging needs.
- Survey of 182 City owned canals by in-house crews during 2014.
- Establishment of the City waterway map.
- Creation of the first City canal classification map.
- Dredging of eight canals included in Phase I was completed in January 2015.
- Dredging of nine Lauderdale Isles canals that started in mid January 2015 are now completed.
- Surveying of City canals by in-house survey crews and consequent preparation of survey files from the collected field data is completed.
- Phase II which includes data processing and assessment of Citywide canal dredging needs is concluded.
- Phase III activities (financial analysis and planning of Citywide canal dredging needs) are completed.

Ongoing activities

- Construction of Himmarshee Canal (the final 18th canal) has commenced. The duration of the construction is estimated to last six months for a completion in December 2015.
- Staff presented a summary of the report to City Manager in July 2015. The City Manager recommended presenting the report to the Marine Advisory Board in September before proceeding with the presentation to City Commission.

Milestones

| | | |
|---|--|--------------------|
| ✓ | Phase I - Data collection and surveying | 10/1/13 - 12/31/14 |
| ↑ | Phase I - Complete current dredging efforts of eighteen (18) canals | 8/1/14 - 12/31/15 |
| ✓ | Phase III - Financial assessment | 9/1/14 - 5/31/15 |
| ✓ | Phase II - Data processing and assessment of Citywide canal dredging needs | 12/1/14 - 4/30/15 |
| ↑ | Phase IV - Master Plan finalization and presentation To City Commission | 5/1/15 - 8/31/15 |

Category
Policy Agenda

Commission Prioritization Level
High

Lead Department
Transportation and Mobility

Description
This project includes designing and constructing a plaza for pedestrians to cross the New River Tunnel intersection, rebuilding the intersection of Federal Highway and Las Olas Blvd, and making connections to existing and planned transportation services in the area. The project will increase the existing sidewalk width and the pedestrian realm, making it safer for pedestrians and bicyclists to traverse the intersection. The calming features are aimed at slowing down vehicles and making it clear where pedestrians and bicyclists cross. Public art will be part of the project, and connections will be made to Sun Trolley, the Riverwalk, the Water Trolley and the future Wave system.

Analysis
Transportation and Mobility staff is currently working with the Public Works Department and the consultant to finalize the draft feasibility study, which came in for review in early July. Upon completion of the report, staff will be working through the State Historic Preservation Office (SHPO) process. This project is behind schedule due to delays in advancing the feasibility study. Milestone dates have been updated to reflect newly anticipated completion dates.

Milestones

| | |
|---|-------------------|
|  Conduct a structural feasibility study | 7/1/14 - 7/31/15 |
|  Complete a competitive design procurement and start design Transportation and Mobility | 5/4/15 - 1/29/16 |
|  Complete the State Historic Preservation Office (SHPO) process Transportation and Mobility | 5/4/15 - 10/30/15 |



Category

Policy Agenda

Commission Prioritization Level

High

Lead Department

Parks and Recreation

Description

The Riverwalk District Plan was initiated to improve and enhance the blocks north and south of the New River in Downtown Fort Lauderdale. The intent was to build on existing assets to create a regional landmark destination that will generate significant economic and social value for the City and improve accessibility along the Riverwalk. An Implementation Matrix was developed to focus efforts on specific initiatives necessary to achieve the short-term actions as presented during the March 2011 City Commission meeting.

For FY 2015, the three activation initiatives for the Riverwalk include the eight-stop cross-river transportation water circulator, which will run continuously throughout the day to eight stops along the north and south sides of the river for 10 hours a day, every day of the week; implementation of the Riverwalk Gourmet Delights, to increase pedestrian activity; and security improvements through the upgrading of the lighting along the Riverwalk.

Attachments

Riverwalk Utility Box Wraps

Analysis

The City's real estate agent of record, C.B. Richard Ellis (CBRE), recommended award of the lease of the Bryan Homes property located at 301 SW 3rd Ave to Riverfront Cruise. Their proposed use of the building will be as a welcome center. Riverfront Cruise will invest in property renovations restoring the property's original appearance consistent with the Historic Preservation District. On July 7, 2015, the City Commission adopted a resolution selecting the successful bidder and authorizing preparation of the lease. The final lease will be presented to the City Commission for approval.

The closing to transfer the ownership of the Shippey House to Riverwalk Fort Lauderdale was conducted on July 1, 2015. Major items to be provided by the Friends of Shippey House include:

- Complete set of construction drawings
- Current cost estimates of exterior renovations
- Bill of sale transferring ownership to Riverwalk Fort Lauderdale
- Completion of required fund raising, transfer of funds and certifications of in-kind donations

The Shippey House will also be used as a welcome center for Riverwalk patrons as well as a home for Riverwalk Recreation. The welcome center should be operational within six months (by January 2016).

Some of the accomplishments of Riverwalk Fort Lauderdale over the past year include the following:

- Established a free Riverwalk Water Trolley service
- Installed two (10 unit) exercise stations on the north and south side of the New River
- Installed two (3-way) public water fountains
- Installed mile marker posts on both sides of the river for walkers and runners (28 posts)
- Installed 23 new light poles on the north side of the river
- Installed 16 new recycle bins on the Riverwalk
- Installed four pieces of public art on the Riverwalk
- Established three food kiosks
- Established two informational kiosks manned by Riverwalk volunteers
- Located and negotiated a sponsor for the Jazz Brunch
- Managed Light Up Lauderdale (10-week holiday light project and kickoff event)
- Hosted over 120 public events annually including cardio, yoga, paddleboard, kayaking, photography, dog training, bicycle tours, tricycle tours, Eco boat tours
- Produced a master calendar for public events, and city events
- Provided 12 drone videos of downtown, events, and City amenities
- Drafted and provided a full set of CAD drawings of the Riverwalk linear park to scale
- Promoted Riverwalk Park and the Riverwalk District through social media and marketing
- Produced and distributed 15,000 magazines monthly (12 annually) containing city progress, county issues, public interest and events citywide
- Participation in the coordination of the Levitt Foundation initiative
- Coordination of the Color Run to Fort Lauderdale (now in its 3rd year)
- Sponsored and participated in the St. Patrick's Day Parade and Festival.

The City has also been selected as a site for the development of a Levitt Pavilion. Levitt Pavilions are known to activate and create thriving public spaces in the effort to revitalize underutilized areas. The collaboration with Levitt will support the activation of the Riverwalk through the programming of 50 free family-friendly concerts each year. The venue will create a destination for bringing people together for a shared experience. A local Friends of Levitt Group will be formed to spearhead the fundraising and the development of the project.

As part of the downtown walkability program and in partnership with the Riverwalk Trust, the City wrapped 8 utility boxes on the north and south sides of the Riverwalk with photos of past Go Riverwalk magazine covers. The wraps serve as both iconic features and provide education and awareness of past efforts in the area, while showcasing the history of the City and the importance of the marine industry.

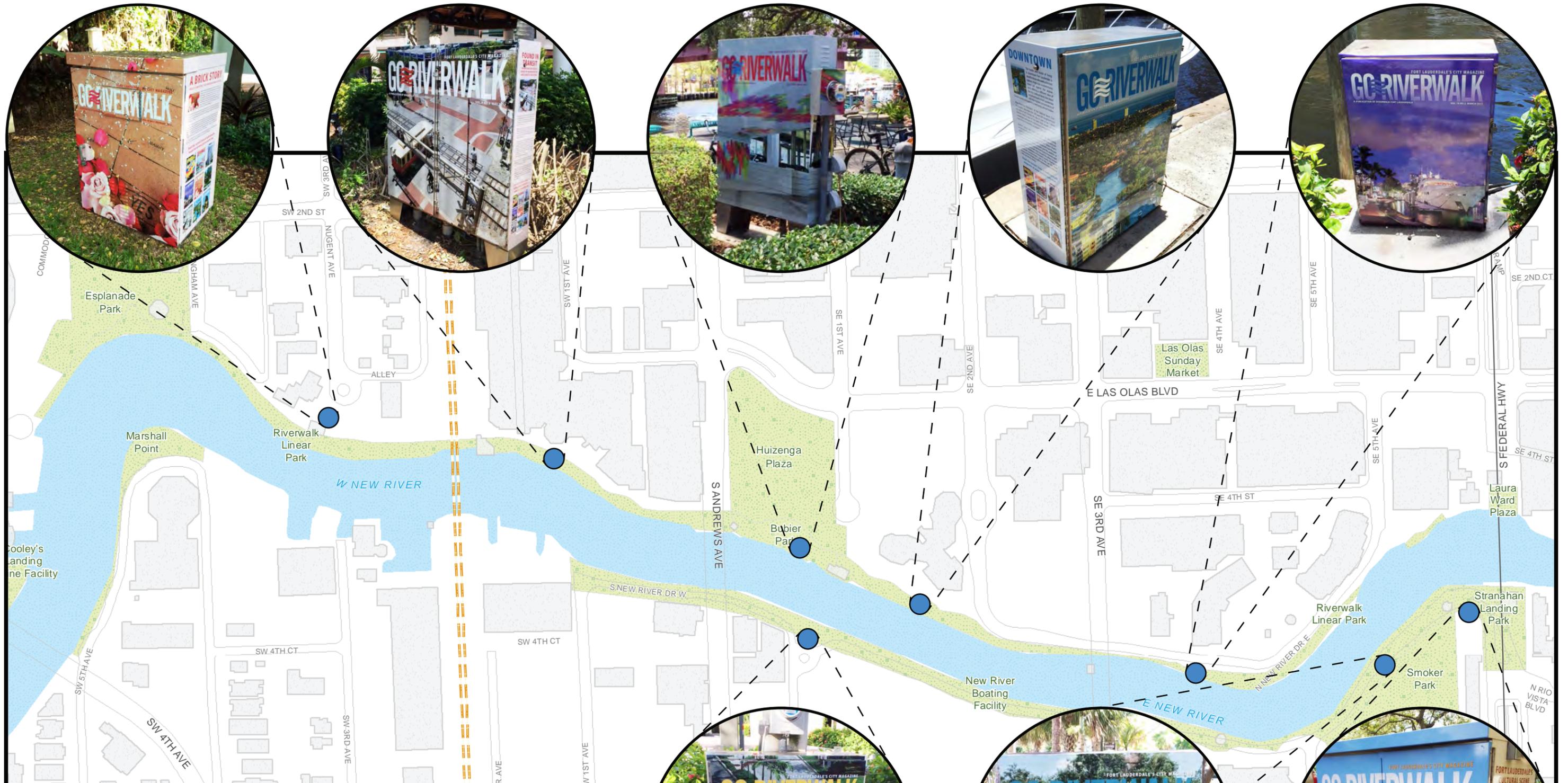
The Riverwalk District Plan outlines a vision for the New River where activities spill out of doors and allow for a connection to the water. Staff has received inquiries from establishments interested in placing tables and chairs outdoors for the benefit of their customers. To address this issue, staff sought to amend the Code of Ordinances to allow sidewalk cafés along the water's edge of the New River, when associated with an establishment licensed to sell food and/or drinks. The ordinance was adopted by second reading on June 16, 2015. The sidewalk cafés will be permitted on the opposite side of the street from the associated establishment abutting the waterway subject to specific life safety and operational criteria.

The activation of the Riverwalk by waterway is also continuing. The Water Trolley statistics reflect progress. Since its inception in October of last year, the Water Trolley averages approximately 7,000 passengers a month. The Water Trolley had a peak ridership of 9,000 in January.

Two separate seawall studies were in performed in the Riverwalk area; ground penetration radar and underway survey analysis. A report is in process which will include the findings and recommendations for an overall approach for seawall improvements citywide.

Additional milestones relating to the Riverwalk have been added.

| Milestones | |
|--|-------------------|
| ✓ Implement Waterway Circulator | 5/5/14 - 8/4/14 |
| ✓ Implement Food Kiosks | 6/16/14 - 9/18/14 |
| ✓ Esplanade Park site visit project initiation phase meetings | 7/31/14 - 8/20/14 |
| ↑ Levitt Pavillon development | 7/31/14 - 7/17/15 |
| ↑ Prepare and present lease for Bryan Homes property to City Commission for approval | 7/31/14 - 7/17/15 |
| ↑ Design and Install Lighting Upgrades | 12/1/14 - 9/30/15 |
| ↑ Seawall improvements prototype project Parks and Recreation | 1/5/15 - 9/30/15 |
| ↑ Riverwalk Utility Box Wrap Installation | 5/31/15 - 7/31/15 |
| ↑ Open the Welcome Center at the Shippey House | 7/1/15 - 1/31/16 |



RIVERWALK UTILITY BOX WRAPS

As part of the Downtown Walkability Program, and in partnership with the Riverwalk Trust, the City wrapped 8 utility boxes on the north and south sides of the Riverwalk. The wraps display past Go Riverwalk Magazine covers with the corresponding article (story) shown on the sides of the boxes. The Riverwalk box wraps serve as both iconic features and provides education and awareness of past efforts in the area. This initiative serves several goals outlined in the City's Vision Plan, Strategic Plan, Downtown Walkability Study, and the Riverwalk Masterplan improving the pedestrian experience while showcasing the history of the City and the importance of the marine industry.





| Category |
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| Policy Agenda |

| Commission Prioritization Level |
|---------------------------------|
| High |

| Lead Department |
|-----------------------------|
| Transportation and Mobility |

| Description |
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| <p>The overall flow of traffic continues to be a Neighbor Survey priority. A traffic flow analysis was prioritized by City Commission to help understand and alleviate traffic concerns during this multi-year timeframe transitioning to a more multi-modal and pedestrian and bicyclist friendly city. A tool will be developed to inform decision making not only for the driver but for staff as well. Staff will utilize the tool to help coordinate capital projects that will impact flow of traffic. Geographic information system technology will be utilized to create this interactive communications tool.</p> <p>Additionally, the tool will be used to analyze traffic patterns in the city. It will also promote transparency between neighbors and city staff.</p> |

Analysis

This is a cross departmental effort with input/participation from Transportation and Mobility, Sustainable Development, Information Technology Services, and Public Works. Coordination is happening on efforts to 1) identify existing resources of information (mapping, inventory of projects, existing resources on traffic management and real-time), and 2) develop information (project construction schedules, short-term detour information) to use as part of new tools for internal decision making and external communication.

The Code Fort Lauderdale group has developed a draft traffic map that will be reviewed at a meeting on July 22nd. Staff will continue to review and modify the visualization map and share a draft with the City Manager's Office in August.

Milestones have been removed as a consultant will no longer be procured for this effort and are no longer relevant.

Milestones

| | |
|--|--------------------|
| ✓ GIS staff gather data layers and begin to compile in GIS map | 9/2/14 - 11/30/14 |
| ✓ Provide professional recommendations on initiative | 9/2/14 - 9/30/14 |
| ✓ Research any existing roadway construction project reporting tools used in other cities; research products that tie with ESRI. | 9/2/14 - 11/30/14 |
| ✓ Project stakeholders review research and GIS map to determine appropriate scope and resource needs for project | 12/1/14 - 12/31/14 |
| ↑ Build database and interactive tool with Code for Fort Lauderdale | 4/1/15 - 10/15/15 |
| ↑ Research of all inputs required for the chosen tool(s) | 5/1/15 - 8/3/15 |



| Category |
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| Policy Agenda |

| Commission Prioritization Level |
|---------------------------------|
| High |

| Lead Department |
|----------------------|
| Parks and Recreation |

| Description |
|---|
| <p>The project is located at the current Las Olas Marina site, which is 240 East Las Olas Circle. The City is home to a thriving marine industry, and the site has potential as a state of the art marina, a retail venue, and a destination for tourists and neighbors. To accommodate larger boats and yachts, dredging and new slips will be required.</p> <p>Based on the results of the initiation phase and City Commission direction, the actual construction project plan will be developed.</p> <p>This is a multi-year process, currently in the project initiation phase. All options include components of environmental feasibility, economic feasibility, environmental and construction permitting, and dredging. The City Commission will need to provide direction on the development options.</p> |

Analysis

The City is in the process of issuing a Request for Proposal (RFP) for the operation and management, future redevelopment, and expansion of the Las Olas Marina. The proposal will seek to renovate and potentially expand the Las Olas Marina into the adjacent upland area (Birch Lot). City staff conducted a conference call with the Board of Trustees for State lands to discuss the process required to obtain a Waiver of Deed Restriction for the Las Olas Marina uplands. A draft of the RFP was submitted to the City Attorney's Office (CAO) for review.

Staff from the Office of the City Manager, City Attorney, Procurement and the Beach CRA met on July 21, 2015 to discuss the issues the CAO had with the RFP. The CAO is conducting additional research into whether it is possible to change the RFP to a Consultants' Competitive Negotiation Act (CCNA). Once the CAO's determination is received, staff will make the necessary revisions to the RFP to address the concerns.

Milestones

| | | |
|---|---|--------------------|
| ✓ | Conduct environmental feasibility | 7/14/14 - 2/9/15 |
| ↑ | Align Public Works Dept access/site dredging, FIND grant and dredging timelines | 8/1/14 - 12/30/16 |
| ↑ | Obtain dredging permits | 8/29/14 - 8/16/16 |
| ↑ | Present Task Order to City Commission | 10/7/14 - 10/21/15 |
| ↑ | Design and premitting grants Phase IA | 11/3/14 - 8/31/16 |
| ✓ | Solicitation to City Commission | 6/1/15 - 6/30/15 |
| ↑ | Pre-qualification period | 7/1/15 - 8/31/15 |
| ↑ | City Commission approval of pre-qualification | 8/31/15 - 9/30/15 |
| ↑ | Solicitation evaluation process | 10/1/15 - 12/31/15 |
| ↑ | Project award | 1/1/16 - 1/31/16 |
| ↑ | Apply for FIND Grant funding assistance for Phase II | 1/11/16 - 3/10/16 |

| Category |
|-------------------|
| Management Agenda |

| Commission Prioritization Level |
|---------------------------------|
| Top |

| Lead Department |
|-----------------------------|
| Transportation and Mobility |

| Description |
|--|
| <p>All Aboard Florida (AAF) will be an express passenger rail service that will allow neighbors, visitors, and commuters to travel to Miami, Fort Lauderdale, West Palm Beach, and Orlando. It will serve as a regional rail service, making connections to the Wave Streetcar, Sun Trolley, Broward County Transit system, and the planned Tri-Rail station. Most importantly, All Aboard Florida will be reducing congestion on our roads, cutting fuel emissions, and increasing tourism; advancing the City's vision for access, connectivity, and sustainable development.</p> <p>The 60,000 square foot station and platform will be constructed adjacent to the FEC railway tracks on NW 2nd Avenue, between Broward Boulevard and NW 4th Street. The actual trains will run along the FEC tracks.</p> <p>The All Aboard Florida project includes construction of a new inter-regional rail station and multi-modal transportation hub in Downtown Fort Lauderdale. It is a multi-year project, currently in the planning phase. Areas of focus for FY 2015 include the design and construction of quiet zone safety improvements and quiet zone designation along the FEC corridor, and the review and finalization of Transit Oriented Development (TOD) site plans submitted by the Florida East Coast Industries.</p> |

| Analysis |
|--|
| <p>Many components of the project are advancing from review of Transit Oriented Development (TOD) plans, crossing upgrades (with associated maintenance of traffic plans and communication), and land transfers.</p> <p>All Aboard Florida processed a site plan application for the Fort Lauderdale station, which was approved, and is now currently under construction. The station includes the passenger operations, rail platform, and adjacent surface parking. A new development application was submitted on Friday, July 17th for the All Aboard parking garage located on the parcel immediately west of the station. The garage is proposed for the north half of the development block with the southern half planned for future TOD development. All Aboard representatives met with staff and presented concepts for future development around the station, including the potential acquisition of the State building along Broward Boulevard. A presentation was also made to the City Commission at the last development workshop. Staff provided preliminary feedback regarding the future TOD to ensure that the following is addressed:</p> <ul style="list-style-type: none"> • Creating a sense of place, capitalizing on this being a destination • Providing connections to other modes of transportation (east side of tracks) • Pedestrian comfort, safety, and access • Active street level uses, building design and relation to public streets/public realm • Architectural screening, quality of design, materials <p>The Department of Sustainable Development is expediting the permitting activities.</p> <p>Crossing closures are taking place now weekly, with notification being sent out to the community through many outreach/communication channels.</p> |

| Milestones | | |
|---|--|--------------------|
|  | Acquire the 1801 site as part of a land exchange with AAF | 10/1/13 - 12/31/16 |
|  | Complete the Closure of NW 2nd Street | 10/1/13 - 1/30/15 |
|  | Finalize station area design/plan | 10/1/13 - 12/31/14 |
|  | Review and finalization of Transit Oriented Development site plans (through the Development Review Committee Process) to be Submitted by the Florida East Coast Industries | 1/2/14 - 12/31/16 |
|  | Update crossing agreements between the City and FEC regarding construction and maintenance responsibilities | 5/1/14 - 10/31/14 |
|  | Complete installation of new bike lanes along NW 4th Street in advance of the closure of NW 2nd Street | 10/1/14 - 1/26/15 |
|  | Construction of quiet zone (QZ) safety improvements and QZ designation along the FEC corridor | 10/1/14 - 12/31/16 |
|  | Submission of an Economic Development Administration (EDA) grant for construction of a pedestrian bridge | 10/1/14 - 12/31/15 |



PP 4-1.1 Soccer and Lacrosse Athletic Fields (CIP)



Home



Initiatives

Category

Management Agenda

Commission Prioritization Level

Top

Lead Department

Public Works

Description

The Press Play Strategic Plan goal four is to 'be a healthy community with fun and stimulating recreational activities for our neighbors.' The City Commission has identified a need for facilities to meet this demand of soccer and lacrosse participants. Additionally, the City is noticing a growing recognition for competitive youth soccer programs like Fort Lauderdale Select; therefore, the City plans to construct three (3) athletic fields to be used for either soccer or lacrosse at Mills Pond Park, located at 2201 NW 9th Avenue. This project will include installing either synthetic (artificial) turf or natural grass athletic fields with lighting.

This is a multi-year project, currently in its initiation and planning phase. Funding of \$3.7M has been allocated to this project through Park Impact Fees.

Analysis

On May 19, 2015 the City Commission awarded the contract for Landscape Architectural and Engineering Services to Calvin, Giordano & Associates, Inc. The contract was fully executed and sent to Procurement on June 19, 2015. Public Works staff is currently processing the purchase order, preparing the Notice to Proceed (NTP) for design, and coordinating a kick-off meeting with stakeholders to start the pre-design Development phase in July 2015.

The initial projected milestone dates were estimated prior to any negotiations with the designers. Once contract negotiations are finalized, project schedules are updated to reflect the negotiated scope of services and terms and conditions. Schedule revisions and updates are common during the initiation and planning phase of a project. The new anticipated date for the design process has been revised to commence on July 7, 2015 instead of May 27, 2015. The revised completion date for the design process is February 7, 2016.

The new estimated start date for the bidding phase is February 8, 2016 instead of December 16, 2015, and the revised start date for construction is June 8, 2016 with a final completion of the project in April, 2017 instead of December 2016.

Milestones have been updated to reflect new anticipated completion dates to reflect actual project status.

Milestones

| | | |
|---|---|--------------------|
| ✓ | Staff project initiation meetings | 7/1/14 - 10/1/14 |
| ✓ | Initial project planning | 7/15/14 - 7/28/14 |
| ✓ | Consultants Competitive Negotiations Act (CCNA) document package preparation | 8/13/14 - 10/30/14 |
| ✓ | Review of incoming proposals, oral presentations and contract award to consultant | 10/31/14 - 5/26/15 |
| ↑ | Design process, preparation of construction documents and permitting | 7/7/15 - 2/7/16 |
| ● | Bidding preparation, solicitation and contract award of Construction Contractor | 2/8/16 - 6/8/16 |
| ● | Construction of Project | 6/9/16 - 4/9/17 |



| Category |
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| Management Agenda |

| Commission Prioritization Level |
|---------------------------------|
| Top |

| Lead Department |
|----------------------|
| Parks and Recreation |

| Description |
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| <p>The City of Fort Lauderdale is surrounded by rivers and canals and provides an assortment of recreational activities on the water. Additionally, Fort Lauderdale does not currently have a docking space for local high school and college rowing teams to store their boats. With this greater demand to participate in the rowing sport, the Parks and Recreation Department is working with NOVA Southeastern University (NSU) to construct a boathouse to serve as a gathering place for crew members at George English Park. The site is located at 1101 Bayview Drive.</p> <p>This is a multi-year project.</p> |

Analysis

Nova Southeastern University (NSU) coordinated a meeting to review the project with relevant parties. The meeting took place on July 7, 2015. In attendance was staff from the Parks & Recreation Department, Public Works, Peterson Architects, as well as several members of the rowing community. The architect will proceed with preparing preliminary drawings based on the determined need and available space. The boathouse will serve the following groups: NSU rowing, U. School, City of Fort Lauderdale youth sailing, and possibly an outside kayak/paddleboard rental company and/or a youth rowing club.

Milestones have been updated to reflect new anticipated completion dates.

Milestones

| | | |
|---|--|--------------------|
| ✓ | Confirm available funding amount, design and construction commitment from NOVA | 7/1/14 - 8/15/14 |
| ● | Presentation of drawings and discuss direction from City Commission | 7/1/14 - 9/30/15 |
| ✓ | Staff project initiation meetings | 7/1/14 - 10/1/14 |
| ■ | Create drawings and initial design of boathouse in collaboration with NOVA rowing team | 11/3/14 - 8/31/15 |
| ● | Boathouse Design Parks and Recreation | 8/31/15 - 12/31/15 |
| ● | Construction Bid Parks and Recreation | 1/1/16 - 6/30/16 |
| ● | Boathouse Construction Parks and Recreation | 6/30/16 - 12/11/17 |



Category
Management Agenda

Commission Prioritization Level
Top

Lead Department
Sustainable Development

Description

In 2008, the City initiated the Central Beach Master Plan project which brought the community together to set the course for future development patterns and public improvements that would foster a dynamic, mixed-use, and pedestrian-friendly urban beach destination. The planning and design firm Sasaki and Associates was hired to assist the City in developing the plan. Through the plan development process, it was recognized that many of the City's existing development regulations are no longer relevant to the changing characteristics of the area. Following a series of public meetings, various public realm improvement opportunities were identified and design principles for guiding private development were established. These Design Guidelines focus on creating more comfortable, pedestrian-oriented streets with attractive, shaded sidewalks framed with appropriately-scaled mixed use buildings that help create a vibrant, active resort and residential community.

The Central Beach Master Plan was completed in 2009 as a planning tool for the area but its utility is limited in that its Design Guidelines were never officially adopted in the City's Code. The current project is a follow up effort to gain consensus on the primary elements of the Master Plan, to finalize the Plan's building Design Guidelines and incorporate them together with the streetscape standards into the City's Code to promote new development in accordance with the Central Beach Master Plan's goals and objectives. The adopted Design Guidelines will address density, mass, scale, height, Floor Area Ratio (FAR), building separation, floor plate size, shoulder and tower configuration, while the street sections will guide improvements to the public right of ways.

Analysis

In May, the City's consultant, Redevelopment Management Associates (RMA) continued to refine the draft zoning analysis and building and streetscape design concepts based on staff comments. RMA will submit a revised zoning analysis in August; however, the main focus will be on moving forward with the draft Central Beach Master Plan design standards and principles, as well as the draft land development regulations. The regulations will consist of proposed form-based zoning code changes for the Central Beach Regional Activity Center (RAC). RMA will submit the draft documents by mid-August for review by staff.

RMA is also finalizing an updated market analysis summary that will project market potential and market demand for residential, commercial, office and hotel development over the the next five to 10 years. The summary will consist of five sections that focus on what drives investment in the Central Beach RAC and will be used to assist staff in a separate initiative that aims to amend the City's Land Use Plan to place a new development cap within the Central Beach RAC.

The above work will be followed by additional staff feedback meetings in July and August. The materials will then be presented to the City Manager by September. RMA will then present the draft zoning analysis, draft zoning code suggestions, draft design concepts and updated market analysis at a public workshop in October. This workshop was rescheduled from June in order to maximize the level of participation after the summer months. At this meeting, community stakeholders will have an opportunity to review and comment on the draft documents.

| Milestones | | |
|------------|---|---------------------|
| ✓ | Assign to Principal Planner | 10/13/13 - 10/13/13 |
| ✓ | Review 2009 CB Master Plan Design Guidelines, Streetscape guide, zoning categories, land-use and identify potential revisions and additional guidelines | 10/13/13 - 11/13/13 |
| ✓ | Review other associated documents (i.e. AIA reconstruction, sustainability goals, Climate Action Plan, Adaptation Action Areas, City Vision and Strategic Plan goals, CRA projects, etc.) | 10/13/13 - 11/13/13 |
| ✓ | Hold half-day neighborhood workshop (North Beach Village area) | 11/16/13 - 11/16/13 |
| ✓ | Issue RFP | 2/1/14 - 3/25/14 |
| ✓ | Consultant proposals and bid end date | 3/26/14 - 4/20/14 |
| ✓ | Evaluation committee review of proposals and consultant interviews | 4/21/14 - 5/25/14 |
| ✓ | Best and final bid offers submitted | 5/26/14 - 6/19/14 |
| ✓ | Evaluation committee recommended selection of consultant | 6/20/14 - 6/20/14 |
| ■ | Repackage a revised Master Plan document with proposed amendments to City codes | 8/16/14 - 5/15/15 |
| ✓ | City Commission meeting to select consultant | 8/19/14 - 8/19/14 |
| ✓ | Hold community input/specific stakeholder meetings | 1/15/15 - 2/15/15 |
| ■ | Develop implementation ordinance language/ULDR amendments as required and submit for legal review | 2/16/15 - 6/15/15 |
| ■ | Hold internal feedback loop meetings to present proposed draft Master Plan internally for review by City staff and other departments | 6/16/15 - 7/15/15 |
| ● | Make internal revisions | 7/16/15 - 8/15/15 |
| ● | Hold a neighborhood public meeting to get feedback | 8/16/15 - 8/31/15 |
| ● | Present draft Master Plan and ULDR amendments to Planning & Zoning Board as informational discussion item | 9/1/15 - 9/20/15 |
| ● | Make revisions to draft Master Plan and ULDR amendments based on public meetings | 9/21/15 - 11/1/15 |
| ● | Present draft Master Plan and ULDR amendments to Planning & Zoning Board for review and recommendation to City Commission | 11/2/15 - 11/18/15 |
| ● | Present draft Master Plan and ULDR amendments to City Commission for first reading | 11/18/15 - 12/15/15 |
| ● | Present draft Master Plan and ULDR amendments to City Commission for second reading and adoption | 12/16/15 - 1/10/16 |
| ● | Develop procedures for incorporating design standards into the applicable development review and approval process | 1/11/16 - 1/31/16 |



BD 7-1.5 Marine Industry Strategy



Home



Initiatives

Category

Management Agenda

Commission Prioritization Level

Top

Lead Department

Sustainable Development

Description

The marine industry of South Florida is one of Fort Lauderdale's leading industries and employment sectors. The thriving Fort Lauderdale marine industry encompasses many areas necessary to marine services, including manufacturing, wholesale, retail, dockage, trade, tourism, marine technology, marine mechanics, and training schools. Additionally, the Fort Lauderdale International Boat Show, the largest in-water boat show in the world, is hosted in the City of Fort Lauderdale annually, generating an economic impact larger than the Super Bowl. Continued development of mutually-beneficial relationships and partnerships between all aspects of the marine industry and the City is essential to remaining the Yachting Capital of the World, and the port of call for boaters, yachters, and cruisers from all over the world.

This project involves conducting a survey of marine industry stakeholders to gather information about current levels of service, and to determine where attention is needed to enhance their experience and provide for their various needs and resources while here in the City. An analysis of the survey results will be used to create a strategy for attraction, retention and expansion of the marine industry in Fort Lauderdale.

In 2009 the City of Fort Lauderdale facilitated a workshop around major marine industry issues such as dredging, marina expansion, and infrastructure (including seawalls and boat ramps). In 2012, City staff presented a report on the current status of the marine industry. Since then, discussions regarding specific projects, such as the expansion of the Las Olas Marina and All Aboard Florida have been the focus of the majority of public discussion on the marine industry. It is the goal of the marine industry survey, to broaden the audience, and to develop a larger-scale strategy and action plan for the marine industry in Fort Lauderdale.

This is a multi-year project, currently in the initiation phase. For FY 2015, a consultant will be selected to conduct a survey of the marine industry, which will be a basis for developing the strategy. The survey will be conducted with the assistance of the Marine Advisory Board and the Marine Industry Association of South Florida. Additional funding needs will be identified in strategy development once an analysis of the survey results has been completed.

As of January 2015, direction was given by the City Manager's Office to only continue providing support to the annual International Boat Show and Marine Industry Board. Consequently, all other non-essential efforts have been discontinued.

Analysis

As of January 2015, direction was given by the City Manager's Office to only continue providing support to the annual International Boat Show and Marine Industry Board. Consequently, all other non-essential efforts have been discontinued.

Milestones

- ✓ Continue Supporting International Boat Show and Marine Industry Board 1/1/15 - 9/30/15



| Category |
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| Management Agenda |

| Commission Prioritization Level |
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| High |

| Lead Department |
|-----------------|
| Public Works |

| Description |
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| <p>The existing wastewater collection system is experiencing infiltration and inflow (I/I) due to aging infrastructure. The main priority is to achieve flow reduction at pump stations experiencing high I/I and ultimately regain capacity lost at the G.T. Lohmeyer Wastewater Treatment Plant. Reduction of extraneous I/I flows will ultimately reduce the additional costs associated with wear and tear on pumping and treatment equipment, chemical consumption, additional maintenance, and energy.</p> <p>This project includes the rehabilitation of gravity mains, sewer laterals and manholes for ten pump station areas. These ten stations have been identified as high I/I pump station areas based on high pump run times due to excessive flows. Following the improvements staff will monitor flows to show the rehabilitation impact on I/I reduction.</p> <p>The overall rehabilitation will be a multi-year ongoing effort to be accomplished between FY 2014 through FY 2019, and may extend beyond FY 2019 pending funding availability.</p> <p>This project will be completed by piggy-backing on Lee County's contract with Miller Pipeline. Funding is being requested and will be in place for the next few years. It is estimated that approximately \$9M would be required to rehabilitate the ten pump station areas assuming rehabilitation of gravity sewer system components with the most leakage. A \$1.5M contract has been approved by City Commission for FY 2014. City Commission approved an additional \$3.6M in January 2015 for FY 2015. Staff is anticipating requesting approval of \$2.5M for FY 2016, and a little over \$1.5M for FY 2017.</p> |

Analysis

City Commission approved an additional of \$3.6 million to the contract on January 21, 2015; increasing the contract from \$1.5 million to \$5.1 million. Engineering staff has issued pipe lining task orders totaling \$2.35 million for Pump Stations D-40 (Central Beach Alliance), A-21 (Flagler Heights), D-43 (Rio Vista) and A-7 (Downtown Area).

PS D-40 (Central Beach Alliance)

Staff has completed the review of existing Closed Circuit Television Inspection (CCTV) field data and developed rehabilitation recommendations based on the pump stations runtimes. A cost estimate was developed for PS D-40 (Central Beach Alliance) for the rehabilitation of sewer mains, sewer laterals, and manholes, and task orders totaling \$600,005 have been issued to the contractor. The contractor mobilized November 3, 2014 to commence rehabilitation activities at PS D-40 (Central Beach Alliance). The contractor has completed lining of all gravity main lines, installed 16 cleanouts and completed all inspections of the laterals (61 laterals) and 30 manholes. In addition 11 laterals have been lined. The rehabilitation of 18 manholes started in June, 2015.

PS A-21 (Flagler Heights)

Engineering staff has completed the review of CCTV inspection data for previously lined sewer mains for PS A-21 (Flagler Heights) and developed a cost estimate for the rehabilitation work for a portion of the sewer lateral connections in that basin. Task orders totaling \$687,577 have been issued to the contractor to perform rehabilitation work for the sewer lateral connections. The contractor mobilized in February 2015 to commence rehabilitation of sewer laterals. 51 sectional liners, 60 lateral liners, and 64 cleanouts have been installed.

PS A-7 (CRA Downtown)

Contractor has completed the CCTV inspection for PS A-7's (CRA Downtown) sewer mains, the area that will be impacted by The Wave project. The objective is to evaluate and rehabilitate sewer mains, lateral connections and manholes prior to the Wave project being constructed and thereby avoid future conflict between the Wave project and the rehabilitation of City owned sanitary sewer utilities. A total of 8,323 l.f. of main lines have been inspected and 6,523 l.f. will be lined. In addition five (5) point repairs will be performed. Engineering staff has reviewed the contractor's recommendations and a task order in the amount of \$473,054 has been issued. A second task order in the amount of \$135,118 for lining of 1,225 l.f. mains is being routed for approval.

PS D-43 (Rio Vista Sewer Basin)

100% (41,424 l.f.) of the gravity mains and 441 sewer laterals have been inspected. Staff has completed the review of the CCTV field data, developed a cost estimate, and issued a task order to the contractor in the amount of \$598,087 for rehabilitation of 6,083 LF of sewer mains, 87 sewer laterals and installation of 61 sewer cleanouts. Work commenced in June 2015 and 3,960 l.f. of sewer mains have been lined.

PS A-18 (Dorsey Riverbend)

All 50,990 l.f. (100%) of gravity mains and 874 sewer laterals have been inspected. A task order in the amount of \$462,800 for the lining of 11,823 l.f. is being routed for approval.

PS A-19 (Victoria Park)

52% (21,689 l.f.) of gravity mains have been inspected. A task order in the amount of \$636,297 for lining of 14,909 l.f. of main lines is being routed for approval.

The measuring and archiving of pump run times for all pump station areas to be rehabilitated has started and will be ongoing for the duration of the rehabilitation program. Pre and Post rehabilitation data will be used for determining reduction of inflow and infiltration flows.

| Milestones | | |
|---|--|--------------------|
|  | Determine Appropriate Course of Rehabilitation For The Assessed Locations | 1/1/14 - 12/31/19 |
|  | Assess Current Conditions of Identified Pump Stations Sewer Systems | 7/1/14 - 12/31/19 |
|  | Measure Pump Run Times at Designated Locations Before and After the Rehabilitation to Determine Impact | 7/1/14 - 10/31/20 |
|  | PS A-21 Rehabilitation Laterals and Manholes | 11/1/14 - 12/31/15 |
|  | PS D-40 Rehabilitation of Mains, Laterals and Manholes | 11/1/14 - 12/31/15 |
|  | PS D-43 Rehabilitation of Mains, Laterals and Manholes | 11/1/14 - 12/31/16 |
|  | PS A-18 Rehabilitation of Mains, Laterals and Manholes | 12/1/14 - 2/28/17 |
|  | PS A-19 Rehabilitation of Mains, Laterals and Manholes | 12/1/14 - 2/28/16 |
|  | PS A-7 Rehabilitation of Mains, Laterals and Manholes | 12/1/14 - 12/31/19 |
|  | PS B-1 Rehabilitation of Mains, Laterals and Manholes | 12/1/15 - 2/28/19 |
|  | PS B-13 Rehabilitation of Mains, Laterals and Manholes | 12/1/15 - 2/28/19 |
|  | PS B-2 Rehabilitation of Mains, Laterals and Manholes | 12/1/15 - 2/28/19 |
|  | PS B-6 Rehabilitation of Mains, Laterals and Manholes | 12/1/15 - 2/28/19 |



| Category |
|-------------------|
| Management Agenda |

| Commission Prioritization Level |
|---------------------------------|
| High |

| Lead Department |
|----------------------|
| Parks and Recreation |

| Description |
|---|
| <p>The City understands the value of outdoor recreation and the serious effects of the absence of play and outdoor activity may have. Outdoor activity is a critical component of childhood well-being and achievement, community health, and economic vitality. Cities are critical drivers for engaging communities in outdoor recreational activity and cross-sector collaboration is a key to success.</p> <p>To increase opportunities for residents and children to participate in healthy outdoor activity, the Parks and Recreation Department continues to seek opportunities to advance play in the City through the use of Reciprocal Joint Use Agreements. The City is attempting to expand opportunities to play by negotiating joint use agreements with area schools.</p> <p>The City of Fort Lauderdale owns and operates a number of public parks and facilities suitable for use by the Broward County School Board. The School Board owns, operates, and maintains numerous schools sites and athletic fields in the City which may be suitable for use by neighbors during after-school hours. Reciprocal Use Agreements would allow mutual use of these sites on days and times as are mutually agreed upon.</p> |

| Analysis |
|---|
| The City Manager and Mayor will meet with the School Board Chair and Superintendent to discuss the Reciprocal Use Agreement however there is no date yet for this discussion. As it is uncertain when this meeting will take place, the end date for this milestone has been extended to the end of the year. |

| Milestones | |
|--|--------------------|
| Discuss additional facilities with principals | 7/11/12 - 9/30/16 |
| School system database on usage | 7/11/12 - 9/30/15 |
| Sunrise Middle School tennis courts | 7/11/12 - 9/11/14 |
| Provide a progress update and discuss potentially cancelling the Reciprocal Use Agreement at the City Commission Conference meeting. | 5/19/15 - 12/31/15 |

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| Category |
| Management Agenda |
| Commission Prioritization Level |
| High |
| Lead Department |
| Sustainable Development |
| Description |
| <p>The focus of the Code Compliance Process Improvement (PI) effort is to identify operational issues and potential efficiency opportunities. The methodology used consists of analyzing neighbor complaints and code violation data from the Community Plus system, as well as developing a Citywide heat map. The Code Compliance Division and the City Manager completed a walk-through of a residential and commercial area to review priorities, as well as concerns. Furthermore, a PI event was held at the Mizell Center that took into account all prior analysis and developed an implementation plan that focused on standardizing and streamlining the Code Compliance process.</p> <p>For project management purposes, the implementation of the PI was broken up into Phase I and Phase II. Phase I focused on the "low hanging fruit", setting up the necessary infrastructure and focusing on operational changes which did not require extensive legislative changes. The Phase I milestones were People, Process, and Technology. Phase II focuses on long-term implementation and collaboration with City Departments. The associated milestones are Legislation and Process.</p> <p>The goal of the Code Compliance Process Improvement initiative is to ensure compliance of code violations as promptly as possible. The performance metric selected to evaluate the outcomes of the Process Improvement initiative is the "Average Days to Close a Code Violation Case," or the elapsed time between the date the violation case is opened and the date the case is closed (including settlement of all financial obligations). The success of the project will be measured by the reduction in number of days for case closure.</p> |

Analysis

Legislation

Lien settlement guidelines – At the April 21st City Commission meeting, the ordinance was approved at 2nd reading. This ordinance grants the Special Magistrate authority to settle the disposition of outstanding code fines, except WaterWorks liens and special assessment liens associated with City nuisance abatement action. The Special Magistrate will hear these cases on August 13, 2015 in the City Commission Chambers. This hearing is separate from the normal hearing schedule and dedicated to lien reduction requests submitted to the Code Compliance Division since 2014. Thereafter, the fine/lien reduction applications will be placed on the normal Special Magistrate calendar. On August 18th, 2015 the City Commission will be presented with the proposed application fees associated with processing the fine/lien reduction requests.

Expansion of unsafe structures definition - The intent is to expand the definition of an unsafe structure and to establish criteria for uninhabitable structures, which will subject these structures that meet the criteria to demolition. The proposed language was drafted and in the process of being reviewed internally by the Building and Code Compliance Division since this initiative may require coordination between the two units. A draft of the Commission Agenda Memorandum and language for the ordinance is being reviewed internally, and item is slated for the August 18th, 2015 Commission meeting for first reading and September 1st for second reading.

Revision to the civil citation code - The intent is to streamline the civil citation process and insert a provision that will allow the civil penalty to automatically accrue daily after the compliance timeframe specified on the citation has lapsed, thus eliminating the need for the code officer to inspect the property until the violator requests a compliance inspection. This initiative requires a code amendment change, revisions to the City Ordinances, coordination amongst internal departments for review and approval of the new approach, creation of reports for the collections agency and configuration of the workflow into the new OneSolution software. The project is expected to be completed before the end of the fiscal year. Due to reprioritization of the process improvements initiatives, this effort is on hold to facilitate the completion of other projects.

Vacant property registration - The goal is to expand the registration requirement to all real property in the City. The proposed amendment to Ordinance C-12-38 will require the registration of all real property in the City, regardless of when the mortgage foreclosure process is initiated or when the property is vacated. The proposed Ordinance also applies to all vacant distressed properties in good standing with the lender and expands the registration requirement to include commercial property. This item is being reviewed internally through major City departments to ensure there are no contractual issues with the vendor's scope of services and the intent of the language is properly vetted for implementation. Due to reprioritization of the process improvements initiatives, this effort is on hold to facilitate the completion of other projects.

Process

Lot clearing contract - The lot clearing process was streamlined to shorten the turnaround time between the notification date of the violation and abatement action performed by the City. The final step in the process was to procure lot clearing services to achieve better control of the process and ensure the lot is cleared within 48 hours of notice by division staff. City Commission approved the award for the lot clearing services on February 17th, 2015, and the contracts were executed. This new program started May 1st, 2015. One of the lot clearing contractors has decided to terminate the service with the City due to a misunderstanding in the charges related to the scope of work to be performed. Staff is working with the Procurement Department to nullify the agreement.

Placement of hard costs on property tax roll – The objective is to assess interest against hard cost

liens and place these hard costs on the property tax bill for collection. Initially, staff's approach was to designate the City as a special assessment district in similar fashion as other local governments. However, staff is confirming that a resolution approving a contract with Broward County's tax collector's office is all that is required to accomplish this initiative. The draft of the Commission Agenda Memorandum, Resolution, and County Agreement are being reviewed and slated for an upcoming City Commission meeting before the end of the year.

Implementation of lien foreclosure process – Staff submitted a list of properties to the City Attorney's Office to commence with foreclosure. A foreclosure attorney and legal secretary need to be hired to prosecute these cases. The City Attorney's Office has drafted a memorandum as the supporting documentation for the budget amendment to fill the two positions. The budget amendment is expected to be placed on the August 18th, 2015 City Commission meeting.

Milestones

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|---|-------------------|
|  Legislation | 7/12/13 - 9/30/15 |
|  Process | 7/12/13 - 9/30/15 |



| Category |
|-------------------|
| Management Agenda |

| Commission Prioritization Level |
|---------------------------------|
| High |

| Lead Department |
|-------------------------|
| Sustainable Development |

| Description |
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| <p>The Comprehensive Plan, as required by Florida Statutes, provides the guidelines, standards, and strategies for orderly and sustainable land development. Amending the Comprehensive Plan is a three-step process. In the first phase, the Department of Sustainable Development will prepare an Evaluation and Appraisal Report (EAR) that evaluates the current Plan to reflect changes in State and local requirements since the last time the Comprehensive Plan was updated (in 2008). Following the submittal of the evaluation and appraisal notification letter to the State, DSD will prepare the update to the City's Comprehensive Plan. The Comprehensive Plan shall provide the principles, guidelines, standards, and strategies for the orderly and balanced future economic, social, physical, environmental, and fiscal development of the area that reflects community commitments to implement the plan and its elements.</p> <p>Phase 2 will include preparation of Volume II of the Plan, which will be prepared in accordance with Chapter 163, Part II, F.S. and will include updates to existing conditions and trends based on current U.S. Census data and other sources. Phase 3 includes preparation of Volume I of the Comprehensive Plan (Goals, Objectives and Policies) and will be completed between 2015 and 2016.</p> |

| Analysis |
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| <p>City staff continued to review the draft Comprehensive Plan Evaluation and Appraisal Report (EAR) in June, which was submitted by the City's consultant, The Corradino Group. The EAR is a State-mandated assessment of the Comprehensive Plan to ensure that all current State statutory requirements are being met. Beyond this requirement, the EAR provides an opportunity to ensure that the Plan and its goals, objectives and policies reflect the City's vision for its future, and the work accomplished in other planning efforts. Toward this end, the EAR includes potential new major topics and possible recommendations that should be considered in the Comprehensive Plan update in order to advance the community's vision and goals contained in the City's Vision and Strategic Plans.</p> <p>To assist with the Comprehensive Plan process, and to ensure interdepartmental coordination, a Comprehensive Plan Technical Advisory Committee (TAC) was established in May. The TAC consists of staff representatives from various departments, including the Department of Sustainable Development, Transportation & Mobility, Public Works and Parks & Recreation. The kick-off meeting for the TAC occurred in June, at which time the TAC discussed the draft EAR and shared their comments and questions. The Corradino Group is currently reviewing the draft EAR based on the TAC's comments and will resubmit the final draft in August.</p> <p>City staff and The Corradino Group intend on presenting the proposed recommendations of the draft EAR to the City Commission at its August 18th Conference Meeting. The Corradino Group also intends on presenting the draft EAR to the Council of Fort Lauderdale Civic Associations (CFLCA) at their August meeting. They will then revise the EAR based on comments received from the City Commission and CFLCA, and will present the draft EAR to the Planning & Zoning Board in September/October.</p> |

| Milestones | |
|--|--------------------|
| Hire Consultant | 8/1/14 - 10/21/14 |
| Draft major topics list for City staff review | 10/1/14 - 10/24/14 |
| Submit revised draft of major topics list based upon City staff comments | 10/24/14 - 11/1/14 |
| Prepare draft EAR and EAR notification letter for City staff review | 11/2/14 - 3/15/15 |
| Facilitate public workshops | 2/1/15 - 4/30/15 |
| Revise draft EAR and EAR notification letter based upon City staff comments | 3/16/15 - 4/15/15 |
| Attend DRC to discuss City Staff comments on draft EAR | 4/15/15 - 4/28/15 |
| Transmit EAR notification letter to Florida Department of Economic Opportunity | 4/16/15 - 4/30/15 |
| Draft Data Inventory and Analysis (Comp Plan Volume II) for City staff review | 5/1/15 - 2/1/16 |
| Present draft EAR to Planning and Zoning Board | 5/15/15 - 5/20/15 |
| Present draft EAR to the City Commission | 5/21/15 - 7/7/15 |

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|--|---------------------|
| ● Distribute final EAR to City staff, Planning and Zoning Board, and City Commission | 7/8/15 - 7/30/15 |
| ● Hold DRC meeting to review staff comments on Comp Plan Volume II | 2/2/16 - 2/28/16 |
| ● Present Comp Plan Volumes I (Goals, Objectives and Policies) and II (Data Inventory and Analysis) to Planning and Zoning Board | 3/1/16 - 3/31/16 |
| ● Present Comp Plan Volumes I and II to City Commission (first reading and transmittal to Broward County Planning Council) | 4/1/16 - 5/15/16 |
| ● Revise Data Inventory and Analysis based upon City, Planning Council and County Commission adoption hearings | 5/1/16 - 6/30/16 |
| ● Transmit Comp Plan Volumes I and II to Broward County Planning Council | 5/16/16 - 8/31/16 |
| ● Revise Comp Plan Volumes I and II based upon Broward County Planning Council staff/County staff comments | 9/1/16 - 10/15/16 |
| ● Present Comp Plan Volumes I and II to Broward County Planning Council (first reading) | 10/16/16 - 11/15/16 |
| ● Present Comp Plan Volumes I and II to County Commission (first reading and transmittal to State) | 11/16/16 - 12/15/16 |
| ● Transmit Comp Plan Volumes I and II to Florida Department of Economic Opportunity/other review agencies | 12/16/16 - 1/21/17 |
| ● Revise Comp Plan Volumes I and II based upon State ORC report and agency comments (if needed) | 1/22/17 - 1/31/17 |
| ● Present Comp Plan Volumes I and II to Broward County Planning Council (second reading) | 2/1/17 - 2/15/17 |
| ● Present Comp Plan Volumes I and II to County Commission (second reading and adoption) | 2/16/17 - 3/16/17 |
| ● Present Comp Plan Volumes I and II to City Commission (second reading and adoption) | 3/17/17 - 4/30/17 |
| ● Broward County recertification of City's Comprehensive Plan | 5/1/17 - 7/31/17 |



| Category |
|-------------------|
| Management Agenda |

| Commission Prioritization Level |
|---------------------------------|
| High |

| Lead Department |
|-----------------|
| Fire Rescue |

| Description |
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| <p>The City of Fort Lauderdale is vulnerable to a number of hazards, threatening the life-safety of the community. Emergency situations may occur with little or no warning, or they may be predictable within a relatively short time in advance of their impact. In an effort to increase the all hazards level of preparedness within the community and for City employees, the Domestic Preparedness and Emergency Management Bureau of the Fort Lauderdale Fire-Rescue Department will be implementing the project "Ride the Preparedness Wave." This project will take place citywide.</p> <p>The theme for this project will be "Ride the Preparedness Wave." Included in this project will be a number of trainings, communications, and outreach geared towards enhancing all hazard preparedness amongst City of Fort Lauderdale neighbors, and employees. Aspects of this project will include becoming a certified StormReady Community, a Hurricane Expo for the community, a hurricane preparedness fair for City employees, conducting Continuity of Operations Plan (COOP) and Planning P training for City departments, and all hands only CPR presentations.</p> <p>This is a multi-year project, focused on continuous training and preparedness outreach efforts. The project is currently in the planning phase, with a number of aspects either currently underway and/or tentatively scheduled for the coming fiscal year.</p> <p>Minimal funding is needed to become StormReady certified, and funding for the Hurricane Expo will be achieved through various vendor sponsorships and some grant based funding.</p> |

| Analysis |
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All hands only CPR presentations are complete and the goal for participation has been exceeded. Fort Lauderdale Fire Rescue provided the hands only CPR presentations to a total of 7,785 people broken down as follows; 656 City employees, 483 members of the community and 6,646 High School students.

Fire Operations Continuity of Operations Plan (COOP) has been reviewed completed and a tabletop exercise was conducted. "Planning P" and "COOP" Training has been completed for all City Departments. The Training consisted of "Planning P", "COOP", National Incident Management System "NIMS", and Emergency Management "EM" courses. POD or Points of Distribution Training is awaiting Broward County to release upcoming dates to re-launch the class for our city employees.

The Emergency Preparedness quick tips guide has been completed as of May 2015 and was e-blasted to the Community Building Leadership Team (CBLT) and all participants who attended the Emergency Operations Center (EOC) annual exercise. The EM guide will be printed and distributed at upcoming events such as the Hurricane Expo, Readiness etc.

The Pillow Case project had to be postponed this summer because our Parks and Recreation summer schedule was full the agenda was already set. The purpose of the program is to teach children about preparedness and what to take in an emergency. As part of the training, the children are provided a pillow case to carry their supplies in that they are able to decorate. The project will re-launch when school begins in September 2015. The target group will be 3rd and 5th grade students from the local schools and after school programs offered in the city.

The Storm Ready Designation was awarded to the City by the National Weather Service (NWS) at the City Commission on January 21, 2015. We will be posting the Storm Ready signs upon arrival at the city entrance ways as recommended by the City Manager.

The Hurricane Preparedness Fair (for City employees) took place on July 14, 2015 at the City Hall's 8th floor cafeteria break room. The Hurricane Fair focus was on how to prepare personal "Go-kits" for your home and work. Approximately 200 employees attended the fair, and there were 9 vendors presenting their products for hurricane season.

For Hurricane preparedness staff have attended (3) HOA and Civics meeting to discuss preparedness, disbursed reading materials and informed neighbors of Cert training. In addition the Hurricane Expo for the community is scheduled for August 8, 2015 and will be at the War Memorial facility. Planning is 100% complete. In 2014 it was a great success over 2,000 people attended. For the 2015 Hurricane Expo advertising is being done via PIO, newspaper and radio. It is expected that at least 2500 people attend the Expo. The main theme is going to be how to prepare personal "Go Kits" and family preparedness. There are several vendors lined up to present their products and expertise on preparedness.

| Milestones | | |
|------------|---|---------------------|
| ✓ | All hands only CPR presentations | 5/1/14 - 6/1/15 |
| ✓ | City department Planning P and COOP Training | 7/11/14 - 6/1/15 |
| ↑ | Hurricane Expo (for the community) | 8/1/14 - 6/6/15 |
| ✓ | Hurricane Preparedness Fair (for City employees) | 8/1/14 - 6/1/15 |
| ✓ | StormReady Community (Certified) | 8/1/14 - 10/29/14 |
| ✓ | Emergency Manager to National Weather Service (NWS) for Site Visit | 8/29/14 - 8/29/14 |
| ✓ | NWS Spotter Training for Spotters and Dispatchers (Hosted/Co-Hosted) | 9/27/14 - 10/1/14 |
| ✓ | National Weather Service Officials to Community to verify City EOC requirements | 10/15/14 - 10/31/14 |