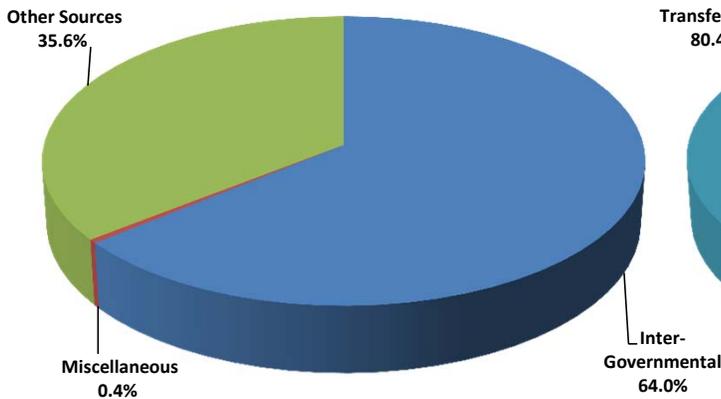


Community Redevelopment Agency Central Beach Area Fund

	FY 2014 Actual	FY 2015 Actual	FY 2016 Amended	FY 2017 Final	FY 2016 Amended vs. FY 2017
REVENUES					
Intergovernment Revenue	\$ 4,140,247	4,484,396	4,819,908	5,383,795	563,887
Miscellaneous	37,296	36,995	56,139	34,113	(22,026)
Other Sources	2,217,964	2,448,523	2,631,990	2,993,632	361,642
Appropriated Fund Balance	-	-	334,800	-	(334,800)
Total Revenues	6,395,507	6,969,914	7,842,837	8,411,540	568,703
EXPENDITURES					
Salaries & Wages	226,215	249,492	399,710	-	(399,710)
Fringe Benefits	96,512	88,649	133,889	-	(133,889)
Services & Materials	201,086	257,642	521,612	341,056	(180,556)
Other Operating Expenses	352,898	405,232	776,951	1,311,311	534,360
Capital Outlay	12,740	-	-	-	-
Transfer Out to Capital Projects	4,083,921	7,238,098	5,936,179	6,759,173	822,994
Transfer Out to Central Services	-	-	14,160	-	(14,160)
Transfer Out to Miscellaneous	-	-	19,600	-	(19,600)
Transfer Out to Special Obligation	75,089	60,235	40,736	-	(40,736)
Total Expenses	5,048,461	8,299,348	7,842,837	8,411,540	568,703
Surplus/(Deficit)	\$ 1,347,046	(1,329,434)	-	-	-

FY 2017 Final Revenues



FY 2017 Final Expenses

