

RESOLUTION NO. 12-15

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA, AMENDING THE FINAL OPERATING BUDGET OF THE CITY OF FORT LAUDERDALE, FLORIDA, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2011 AND ENDING SEPTEMBER 30, 2012, BY APPROPRIATING FUNDS AS SET FORTH IN THE EXHIBIT ATTACHED AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Resolution No. 11-257, adopted on September 20, 2011, the City Commission of the City of Fort Lauderdale adopted the Final Operating Budget of the City of Fort Lauderdale, Florida for the Fiscal Year beginning October 1, 2011 and ending September 30, 2012;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF FORT LAUDERDALE, FLORIDA:

SECTION 1. That the Final Operating Budget of the City of Fort Lauderdale for the Fiscal Year beginning October 1, 2011 and ending September 30, 2012, is hereby amended by appropriating funds as set forth in the Exhibit, which is attached hereto and incorporated herein.

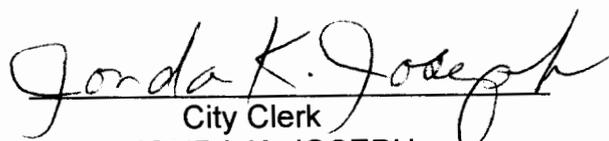
SECTION 2. That this Resolution shall be in full force and effect upon final passage.

ADOPTED this the 17th day of January, 2012.



Mayor
JOHN P. "JACK" SEILER

ATTEST:



City Clerk
JONDA K. JOSEPH

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Appropriate To:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
001	01	General	PKR010402	City Events	N457	Outsider Donations	10,000.00
							10,000.00

Appropriate To:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
001	01	General	PKR010402	City Events	3299	Other Services	10,000.00
							10,000.00

Exhibit

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Appropriate From:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
331	01	General Capital Improvements	P10774.331	Median/Road Landscaping	6599	Construction	\$ 325,304
							325,304

Appropriate To:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
001	01	General Fund	PKR061401	Northwest Maintenance	3434	Improvement Repair Materials	\$ 325,304
							325,304

Appropriate From:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
331	01	General Capital Improvements	P10891.331	Capital Maintenance	6599	Construction	\$ 100,000
							100,000

Appropriate To:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
001	01	General Fund	PBS030401	Facility Maintenance Support	3434	Improvement Repair Materials	\$ 100,000
							100,000

Appropriate From:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
331	01	General Capital Improvements	P11068.331	Marine Facilities-Cooley's Landing	6599	Construction	\$ 85,000
							85,000

Appropriate To:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
001	01	General Fund	BUS020104	Cooley's Landing	3434	Improvement Repair Materials	\$ 85,000
							85,000

Appropriate From:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
331	01	General Capital Improvements	P10266.331	GE Ball Field Improvements	6599	Construction	\$ 44,713
							44,713

Appropriate To:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
001	01	General Fund	PKR011001	Tennis Programs	3434	Improvement Repair Materials	\$ 44,713
							44,713

Appropriate From:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
331	01	General Capital Projects	P00441.331	Business Capital Improvement Program	6599	Construction	60,000.00
TOTAL							60,000.00

Appropriate To:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBOBJECT NAME	AMOUNT
01	01	General Fund	PBS040401	Engineering Services	3299	Other Services	60,000.00
TOTAL							60,000.00

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FUNDS APPROPRIATION

FROM:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
320	01	TAX INCR REV CONST 2004 NON-AMT	FD320.01	TAX INCR REV CONST 2004 NON-AMT	9901	Anticipated Year End Balance	\$300,000.00
TOTAL							300,000.00

TO:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT	SUBJECT NAME	AMOUNT
320	01	TAX INCR REV CONST 2004 NON-AMT	P11486.320	PROGRESSO NEIGHBORHOOD IMPROVEMENT PROJECT	6599	CONSTRUCTION	\$300,000.00
TOTAL							\$300,000.00

FUNDS APPROPRIATION

TO:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT #	SUBJECT NAME	AMOUNT
129	01	Misc. Federal/State/County Grants	P11486.129A	PROGRESSO NEIGHBORHOOD IMPROVEMENT PROJECT	D479	FDOT	\$300,000.00
TOTAL							300,000.00

TO:

FUND	SUB FUND	FUND NAME	INDEX #	INDEX NAME	SUB OBJECT	SUBJECT NAME	AMOUNT
129	01	Misc. Federal/State/County Grants	P11486.129A	PROGRESSO NEIGHBORHOOD IMPROVEMENT PROJECT	6599	CONSTRUCTION	\$300,000.000
TOTAL							\$300,000.00